

RESOLUTION NO. \_\_\_\_\_

WHEREAS, the Board of County Commissioners of Leon County Florida, pursuant to Florida Statute 129.03, has received and examined the Fiscal Year 2005/2006 tentative budget; and

WHEREAS, the Board of County Commissioners for the Primary Healthcare Municipal Service Taxing Unit of Leon County Florida, pursuant to Florida Statute 200.065, has advised the County Property Appraiser of its proposed millage rate, of its rolled-back rate, and of the date, time and place at which a public hearing would be held to consider the tentative budget; and

WHEREAS, the Board of County Commissioners for the Primary Healthcare Municipal Service Taxing Unit of Leon County Florida, pursuant to Florida Statute 200.065, has held a public hearing on September 13, 2005 for the purpose of hearing requests and complaints from the public regarding the tentative budget; and

WHEREAS, the Board of County Commissioners for the Primary Healthcare Municipal Service Taxing Unit of Leon County Florida, set forth the appropriations and revenue estimate, attached hereto as Exhibit A, for the tentative Primary Healthcare Municipal Service Taxing Unit budget for Fiscal Year 2005/2006 for the amount of \$2,590,538; and

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners for the Primary Healthcare Municipal Service Taxing Unit of Leon County, Florida, that:

The Fiscal Year 2005/2006 tentative Primary Healthcare Municipal Service Taxing Unit (Fund 163) budget be adopted as it appears in the attached Exhibit A.

Adopted this 13<sup>th</sup> day of September, 2005.

Leon County, Florida

by: \_\_\_\_\_  
Cliff Thael, Chairman  
Board of County Commissioners

Attest: Bob Inzer, Clerk of the Court  
Leon County, Florida

by: \_\_\_\_\_

Approved as to Form:  
Leon County Attorney's Office

by: \_\_\_\_\_  
Herbert W. A. Thiele, Esq.  
County Attorney

## **Exhibit A**

**Leon County Government  
Fiscal Year 2006 Annual Budget**

**Primary Health Care MSTU - 163**

**Fund Type: Special Revenue**

The Primary Care MSTU Fund is a special revenue fund established to encompass all of Leon County and will provide funding for the delivery of primary health care programs, services, and facilities to uninsured, low income persons under the age of 65 living within Leon County. The enabling ordinance allows for up to 1/2 mil annually to be levied. Additional funding in the program includes a federal grant matching program.

<b>REVENUES</b>	<b>Acct #</b>	<b>Actual FY 2004</b>	<b>Adopted FY 2005</b>	<b>Requested FY 2006</b>	<b>Budget FY 2006</b>	<b>Planned FY 2007</b>	<b>Planned FY 2008</b>	<b>Planned FY 2009</b>	<b>Planned FY 2010</b>
MSTU Ad Valorem	311130	1,149,094	2,259,253	1,476,667	1,402,834	1,487,004	1,576,224	1,670,797	1,771,045
Delinquent Taxes	311200	1,946	475	0	0	0	0	0	0
Interest Income - Bank	361100	10,464	8,550	13,373	12,704	12,704	12,704	12,704	12,704
Tax Collector F.S. 125.315	361320	1,224	0	0	0	0	0	0	0
Other Contributions	366930	1,175,000	1,175,000	1,175,000	1,175,000	0	0	0	0
<b>Total Revenues</b>		<b>2,337,728</b>	<b>3,443,278</b>	<b>2,665,040</b>	<b>2,590,538</b>	<b>1,499,708</b>	<b>1,588,928</b>	<b>1,683,501</b>	<b>1,783,749</b>
<b>EXPENDITURES</b>		<b>Actual</b>	<b>Adopted</b>	<b>Requested</b>	<b>Budget</b>	<b>Planned</b>	<b>Planned</b>	<b>Planned</b>	<b>Planned</b>
<b>DEPARTMENT/DIVISION</b>	<b>Acct #</b>	<b>FY 2004</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
Risk Allocation - Primary Care MSTU	495-596	0	687	834	834	892	954	1,021	1,092
Tax Collector	513-586	0	24,391	99,184	99,184	104,144	109,352	114,820	120,562
Primary Health Care	971-562	1,119,123	1,310,731	1,486,520	1,486,520	1,390,501	1,474,272	1,563,124	1,657,365
Medicaid/Hospital Match	974-562	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0	0
Reserves - Primary Care MSTU	990-599	0	1,107,469	4,000	4,000	4,171	4,350	4,536	4,730
<b>Total Appropriations</b>		<b>2,119,123</b>	<b>3,443,278</b>	<b>2,590,538</b>	<b>2,590,538</b>	<b>1,499,708</b>	<b>1,588,928</b>	<b>1,683,501</b>	<b>1,783,749</b>
<b>REVENUES LESS APPROPRIATIONS</b>		<b>218,605</b>	<b>0</b>	<b>74,502</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>